



ANNUAL REPORT

2013-14



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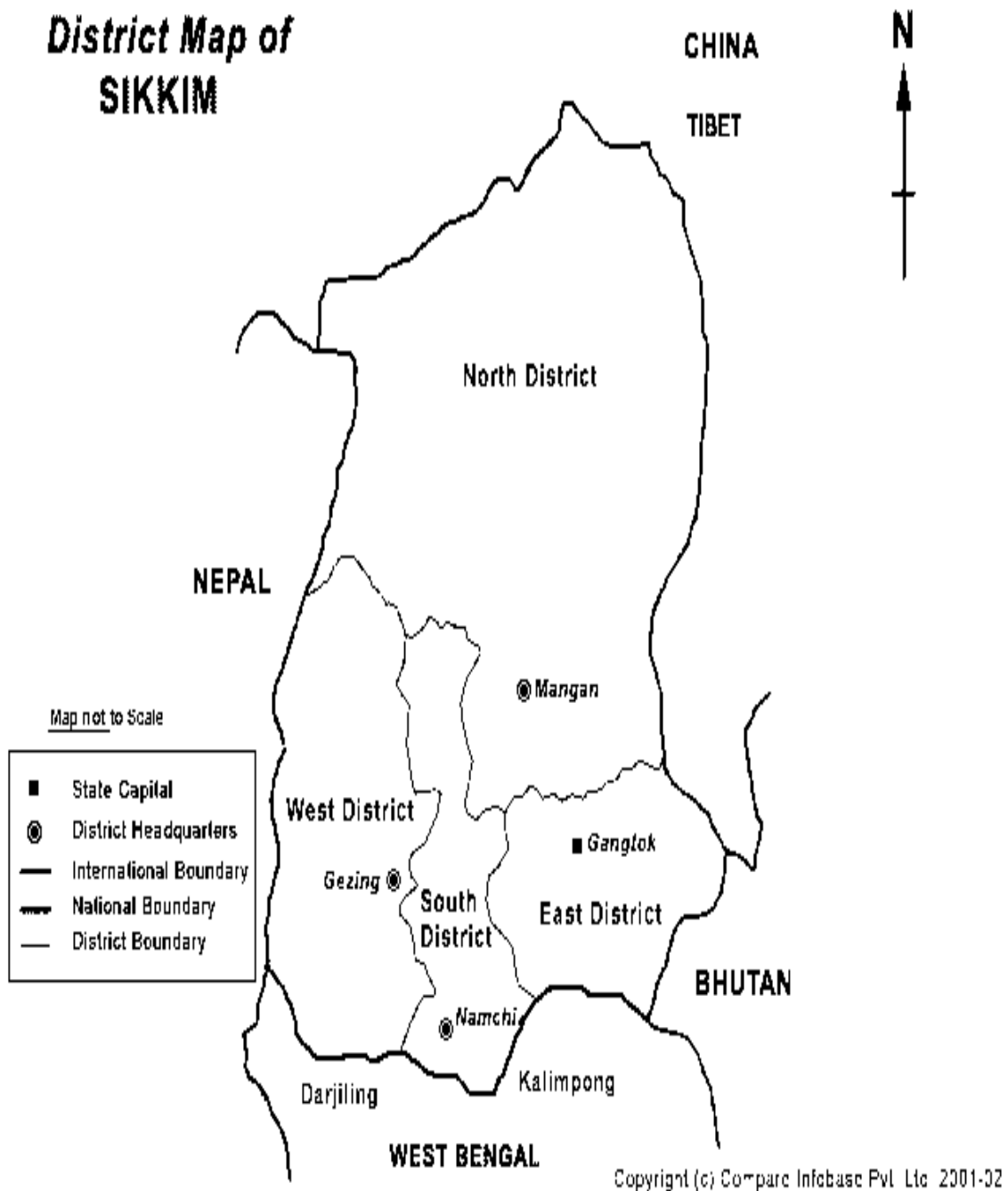
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Geographical Coverage of Sikkim

District Map of SIKKIM



INTRODUCTION TO THE FACTS & FIGURES ABOUT **SIKKIM**

Sikkim, the land of “Mystic Splendour”, is the smallest State of the country. It lies in the eastern Himalayas at an altitude 300 meters to more than 8000 meters. The majestic mountain chains in the world include Kanchenjunga lies in the state. The average maximum temperature is 28 degree C. and minimum 13 degree C. in summer while in winter it is 18 to 5 degree C. The 75% of land area is covered with Forest and is most peaceful state in the country and has no law and order problem. Sikkim is surrounded by the Tibetan plateau in the North, the Chumbi Valley of Tibet in the East. Darjeeling District of West Bengal in the South and the Kingdom of Nepal in the West. Teesta and Rangit rivers are considered as the lifeline of Sikkim among its numerous rivers and streams.

Sikkim is the 22nd state of India came into existence with effect from 16th, May 1975. Sikkim has been divided into four districts and each district except east district which has been divided into three sub-divisions, has further been bifurcated into two sub-divisions for administrative purpose. Sikkim state being a part of inner mountain ranges of Himalayas is hilly having varied elevation ranging from 300 to 8540 meters. But the habitable areas are only up to the altitude of 2100 meters, constituting only 20% of the total area of the state. A large number of mountains having altitudes of about seven thousand meters stands here with - Kanchenjunga (8598 m.) the third highest peak in the world. The high serrated, snow capped spurs and peaks of

Kanchenjunga look attractive consisting of Kumbha Karna (7711 m.), Pandim (6706 m.), Narsingh (5825 m.), Kabru Dome (6545 m.) etc. A number of glaciers descends from eastern slopes of Kanchenjunga into Sikkim where snow clad line is found above 5300 meters. The biggest of them is Zemu, located above Lachen is considered as the main source of the river Teesta. Teesta is the main river and its main tributaries are Zemu, Lachung, Rangyong, Dikchu, Rongli, Rangpo and Rangit, which form the main channel of drainage from the north to the south.

It boasts of the great mountain Kanchendzonga, as its crown. Ethnically Sikkim has mainly three groups of people viz. Nepalis, Bhutias, Lepchas. People from other parts of India also constitute a small proportion of its population. Nepali is the most common language spoken by majority of people besides Bhutia, Lepcha, Limboo, Magar, Rai, Gurung, Sherpa, Tamang, Newari etc . Sikkim is jewel - like mountain state of ethereal beauty with an area of 7096 sq. kms , nestles in the heart of Himalayas. Capital of Sikkim, Gangtok is cradled in the manifold splendours of natural beauty surrounded by snow clad mountain.

FIGURES AT A GLANCE

Figures at a Glance: SIKKIM VIS-À-VIS INDIA-2011)

Items	Sector/Year	Unit	Sikkim	India
Population 2001	Total	No	540851	1028737436
Population 2011	Total	No	607688	1210193422
No. of Statutory Towns	2011	No	8	NA
No. of Census Towns	2011	No	1	NA
Decadal Growth of Population	1991-2001	Absolute	134394	182434748
		Percentage	33.06	21.14
Decadal Growth of Population	2001-11	Absolute	66837	181455158
		Percentage	12.36	17.64
Urban Population as a percentage to Total Population	2011	Percentage	24.97	31.16
Sex Ratio	2001	Females per 1000 Males	875	933
Sex Ratio	2011	Females per 1000 Males	889	940
Density of Population	2001	Per Sq. Km	76	325
Density of Population	2011	Per Sq. Km	86	382
Literacy Rate	2001	Percentage	68.81	64.83
Literacy Rate	2011	Percentage	82.20	74.04

Sources –Sikkim : A Statistical Profile 2011-2012 & Provisional Population Data, 2011 (Paper I of 2011)

District wise Figures of Sikkim at a Glance: 2001 &2011

Sl.No	Item	Year	Unit	North	East	South	West	Sikkim
-------	------	------	------	-------	------	-------	------	--------

1	Population	2001	Persons	41030	245040	131525	123256	540851
2	Population	2011	Persons	43354	281293	146742	136299	607688
3	Literacy Rates	2001	%	67.21	74.67	67.31	58.80	69.68
4	Literacy Rates	2011	%	77.39	84.67	82.07	78.69	82.02
5	Decadal Growth	91-01	%	31.34	37.31	33.39	25.54	33.06
6	Decadal Growth	01-11	%	5.67	14.80	11.57	10.59	12.36
7	Density of Population	2001	Per Sq. Km.	10	256	175	106	76
8	Density of Population	2011	Per Sq. Km.	10	295	196	117	86
9	Sex Ratio	2001	Females/ 1000 Males	752	844	927	929	875
10	Sex Ratio	2011	Females/ 1000 Males	769	872	914	941	889
11	Towns	2001#	Numbers	1	4#	2	2	9
12	Area	2011	Sq. Km.	4226	954	750	1116	7096

Note: #- Including one Census Town (Rhenock)

Sources –Sikkim : A Statistical Profile 2011-2012 & Provisional Population Data, 2011 (Paper I of 2011)

FACTS & FIGURES ABOUT SIKKIM

Location	Approx. 27 deg. North 88 Deg. East
Capital	Gangtok

District, Areas and District Capitals	East District (954 sq.km.) - Gangtok West District (1166 sq.km) - Gyalshing South District (750 sq.km) - Namchi North District (4226 sq.km.)- Mangan
No. of Sub-Divisions	9 (Gangtok, Pakyong, Rongli, Namchi, Soreng, Gyalshing, Rabongla, Mangan, Chungthang)
Climate	Tropical, Temperate and Alpine
Other Important towns	Jorethang, Singtam, Rangpo, Pakyong, Rhenock, Melli, Chungthang and Soreng
Languages Spoken	Nepali, Bhutia, Lepcha, Limboo, Magar, Rai, Gurung, Sherpa, Tamang, Newari.
Main occupations	Govt. Service, Farmers, Cardamom Growers, Government Contractors and Government Employees.
Religions	Hinduism, Buddhism and Christianity
Distance from Siliguri	114 Km
Distance from New Jalpaiguri	125 Km
State Day (the Day Sikkim became a Part of India)	16 th May 1975
State Animal	Red Panda (<i>Ailurus fulgens</i>)
State Bird	Blood Pheasant (<i>Ithaginis cruentus</i>)
State Flower	Nobile Orchid (<i>Dendrobium nobile</i>)
State Tree	Rhododendron (<i>Rhododendron niveum</i>)
No. of Assembly seats	32
No. of Lok Sabha seats	1
No. of Rajya Sabha seat	1

Educational Institutions in the State	a) Colleges (Government/Private)	9
	b) Central University	1
	c) Private university (Sikkim Manipal, Vinayak Mission)	2
	d) Medical College	1
	e) Engineering Colleges (SMIT, Majhitar; NIT, Ravangla & College of Agri-engineering & Post Harvest Technology)	3
	f) Polytechnic Institutes, ITIs (ITI, Rangpo; ITI Namchi; ITI Gyalshing; ATTC, Bardang and CCCT, Namchi)	5
	g) Other Technical Institutes (ICFAI, Institute of Hotel Managementl & Catering Technology Rumtek)	2
No. of Hospitals	6 including Sir Thutob Namgyal Memorial and Manipal Referral Hospitals	
Approx. No. of registered SSI up to Feb, 2014	910 (as per EM I data)	
No of Functioning units	350 (till March 2012)	
No of Non functioning	320 (till March 2012)	
No. of Large Units	21 (Approx.)	

Source: Deptt. of Commerce & Industries, Govt. of Sikkim.

Total Area Statement: The total geographical area of the state is 7096 sq. Kms. The state is divided into four districts for which detail is given below:

Details of the Districts in Sikkim

State/Districts	Headquarters	Area in Sq.Kms	Proportion to Total area of State
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Sikkim	Gangtok	7,096	100.00
North District	Mangan	4,226	59.56
South District	Namchi	750	10.57
East District	Gangtok	954	13.44
West District	Gayzing	1,166	16.43

For administrative conveniences the state is further been divided into 453 Revenue Block, 32 Constituencies. Besides these divisions the state has 09 Sub divisions, 176 GPUs, 9 towns(1 Census town + 8 Statutory towns) and 2 Parliamentary seats each for Rajya Sabha and Lok Sabha.

District Wise Number of Zilla Panchayat, Gram Panchayat, Panchayat Ward, Panchayat Members

District	No. of Zilla Panchayat Wards	No. of Gram Panchayat Wards	No. of Gram Panchayat Units	No. of Panchayat Members
North	20	108	21	108
East	27	251	46	251
South	23	260	45	260
West	25	287	53	287
State	95	906	165	906

Source –Sikkim: A Statistical Profile 2011-12

Industrial Scenario

Sikkim is one of the least industrially developed states in India. It is necessary to identify the priorities and emphasize the significance of the objectives of speedy industrial development and generation of adequate employment opportunities. Keeping these objectives in mind, the industrial policy attempts to satisfy the aspirations of the people, through economic and industrial development of the state. Total no of registered enterprises in Sikkim totalled only 353 as on March, 2003, and most of them were in the micro or small category. There were no large scale enterprises. However, till the end of March, 2014 there are 910 units (Approx. As per EM I data) and about 21 large scale

enterprises mainly engaged in producing pharmaceutical and distillery products , liquors have been established. Establishment of these large units is mainly the result of the enactment of North East Industrial & Investment Promotion Policy, 2007 which introduced a package of fiscal incentives and other concessions for the industrial investment in the north eastern region. The Industrial Policy of the State Govt. viz. the Sikkim Industrial Promotion and Incentive Act, 2007 is also supportive for the speedy industrial development of the state. It has also introduced a package of subsidy on state capital investment, subsidy on captive power generating sets etc. for the promotion of industries in Sikkim. The role of small scale industries is no less important in the industrial development of the state, particularly in the growth of employment opportunities. After the enactment of MSMED Act, 2006 the earlier concept of ‘industries’ has been changed to ‘enterprises’; enterprises has been classified broadly into manufacturing enterprises and service enterprises; these two sectors have been further categorized into micro, small, and medium enterprises depending upon the criteria of investment in plant & machinery. A no. of schemes and programmes has been introduced by the Govt. to promote the growth of MSMEs. Today the no of MSMEs in the country is around 2.61 crores employing around 6 crores people. After the implementation of the MSMED Act, 2006, no of permanent registered enterprises (having EM Part II) are 201. Of these, service sector accounts for 160 enterprises while manufacturing sector accounting for only 41 enterprises.

Status of functioning registered industries in Sikkim:

- As per the data received from the Department of Commerce and Industries the total no. of registered enterprises since 1975 to February, 2014 are 910 (app. As per EM I data) out of which very few manufacturing units are functioning. Among these most of the functioning units are in service sector like hotels, travel agencies, beauty parlours etc. However, details of functioning units is under compilation by Department of Commerce & Industries , Govt. of Sikkim.
- No. of enterprises issued permanent registration for the years 2007-08, 2008-09, 2009-10 , 2010-2011 , 2011-12 , 2012-13 & 2013-14 was 14, 71, 18 , 49 , 30 , 11 & 8 respectively after the implementation of MSMED Act,2006.
- **Sectorwise Distribution of EM Part II issued to Enterprises for the period 2007-08 to 2009-10**
 - Manufacturing : 18
 - Service : 85
- **Sectorwise Distribution of EM Part II issued to Enterprises for the period 2010-2011 stood at**
 - Manufacturing : 7
 - Service : 42
- **Sectorwise Distribution of EM Part II issued to Enterprises for the period 2011-12 stood at**
 - Manufacturing : 8

- Service : 22
- **Sectorwise Distribution of EM Part II issued to Enterprises for the period 2012-13 stood at**
 - Manufacturing : 2
 - Service : 9
- **Sectorwise Distribution of EM Part II issued to Enterprises for the period 2013-14 stood at**
 - Manufacturing : 6
 - Service : 2
- **Category wise Distribution of EM Part II issued to Enterprises for the period 2007-08 to 2009-10**
 - Micro : 14
 - Small : 71
 - Medium : 18
- **Categoriwise Distribution of EM Part II issued to Enterprises for the period 2010-2011**
 - Micro : 8
 - Small : 40
 - Medium : 1
- **Categoriwise Distribution of EM Part II issued to Enterprises for the period 2011-12**
 - Micro : 7
 - Small : 19
 - Medium : 4
- **Categoriwise Distribution of EM Part II issued to Enterprises for the period 2012-13**
 - Micro : 1
 - Small : 10
 - Medium : 0
- **Categoriwise Distribution of EM Part II issued to Enterprises for the period 2013-14**
 - Micro : 3
 - Small : 3
 - Medium : 2
- **Districtwise Distribution of EM Part II issued to Enterprises for the period 2007-08 to 2009-10**
 - East : 60
 - West : 30
 - North : 5
 - South : 8
- **Districtwise Distribution of EM Part II issued to Enterprises for the period 2010-2011 stood at**

▪ East	: 22
▪ West	: 23
▪ North	: 00
▪ South	: 04

- **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2011-12** stood at :

▪ East	: 10
▪ West	: 11
▪ North	: 00
▪ South	: 09

- **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2012-13** stood at :

▪ East	: 09
▪ West	: 02
▪ North	: 00
▪ South	: 00

- **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2013-14** stood at :

▪ East	: 6
▪ West	: 0
▪ North	: 1
▪ South	: 1

SERVICES AVAILABLE AT MICRO, SMALL AND MEDIUM ENTERPRISES - DEVELOPMENT INSTITUTE (MSME-DI), GANGTOK & ITS ACTIVITIES

The Micro and Small Enterprises (MSEs) have been accepted as the engine of economic growth for promoting equitable development. In India, the MSEs play a pivotal role in the overall industrial economy of the country. Further, in recent years the MSE sector has consistently registered higher growth rate compared to the overall industrial sector. The major advantage of the sector is its employment potential at low capital cost.

MSME-DI, Gangtok is constantly engaged in the promotion and development of the micro, small and medium enterprises i.e, MSMEs throughout the state of Sikkim in active support and cooperation from different Central/State Govt. Departments/ agencies, NGOs etc.

The facilities and services available at Micro, Small and Medium Enterprises - Development Institute (MSME-DI), Gangtok are given below:

- a) **Consultancy services**: On Economic, Technical and Managerial aspect.
- b) **Technical assistance**: On Project selection, Machinery selection, Raw materials selection, Technology know-how / Selection and Quality assurance / Standardisation.
- c) **Documents & reports**: Project profile / schemes, Detailed project report and its appraisal, training manual etc. are prepared / updated.
- d) **Training courses**: On General / Product-cum-Process oriented Entrepreneurship Skill Development Programmes (ESDP), Entrepreneurship Development Programmes (EDPs), Management Development Programmes (MDPs) on Industrial Management , on Production Management, Marketing Management, Financial Management, Personnel Management, Export Management etc., and Motivational Campaigns.
- e) **Specialized training Courses / Programmes**: Quality awareness programme on ISO-9000, Seminars and workshops on subject / topics as needed for promotion and development of MSMEs in the state and also for creating awareness amongst existing and prospective entrepreneurs.
- f) **Marketing Assistance**: Market survey / study on selected items, Capacity Assessment studies for selected MSMEs, Competency Assessment / exercises with provision for marketing support through recommending units for enlistment under single point registration for Govt. Stores Purchase Programme.
- g) **Export Promotion**: Through identification of Export worthy items / units, liaison with Export Promotion councils and agencies, training and seminars on Export Marketing / Packaging.
- h) **Modernization Programmes**: Through in plant studies on cluster groups.
- i) **Economic investigation and information**: Through district Industrial Potential Survey, State Industrial Profile Survey, Study of sick units and preparation of Rehabilitation package.

- j) **Information and reference literature**: Apart from various Technical, Techno-economic and Managerial literatures, MSME-DI, Gangtok is equipped with volumes of New Project Profiles published by the office of Development Commissioner (MSME) and nominally priced for sale to Entrepreneurs, Institutions, Organization etc.
- k) **Technology Resource Centre**: The TRC is meant to help the units who want to upgrade or modernize their technology. Generators of Technology will also avail this forum for dissemination of information about their activities. Various agencies engaged in promotional activities for MSME Sector will also find the TRC activity to be useful. In particular, TRCs will provide information about product groups covering details of technology list of suppliers of machinery and raw materials, quality standards, availability of consultant etc.

The TRC functions in highly computerized environment having facility of networking with of several organizations and agencies.

STAFF POSITION OF MSME-DI, GANGTOK AS ON 01.04.2014

Post	Sanctioned	In Position	Vacant	Trade
Director	1	1	0	
Dy. Director	2	0	2	Elect-1 & L/F-1
A D, Grade I	2	0	2	Elect.-1 & IMT-1
AD, Grade II	3	2 Stat-1, Mech-1	1	Mech,-1 L/F-1 & Stat-1
Stenographer Grade II	1	0	1	

LDC	2	1	1	
Driver Grade II	1	1	0	
Peons	3	3	0	
Watchman	2	2	0	
Total	17	10	7	

Important Activities During The Year 2013-14 (Under Action Plan)

<u>Sl.No.</u>	<u>ACTIVITIES</u>	<u>No. of Programme</u>	<u>Nos. of Beneficiaries</u>
1	Industrial Motivational Campaign (IMC)	10 Nos.	416 Nos.
2	Entrepreneurship Development Programme (EDP)	-	-
3	Management Development Programme (MDP)	-	-
4.	Entrepreneurship & Skill Development Programme (ESDP)	10 Nos.	244 Nos.
5.	Preparation of State Industrial Profile of Sikkim	1 No.	-
6.	Joint Capacity Assessment	-	4 NOs

7. Awareness/ Sensitization Programme on IPR - -
8. Awareness/ Sensitization Programme on Bar code - -

Note : Programme at Sl. No. 2 , 3 & 8 could not be organized due to non-availability of participants / despite our best efforts and DAVP advertisement. Programme at Sl.. No. 7 could not be organized due to lack of response & support from the only available Industry Association.

TRAINING PROGRAMMES AND MOTIVATIONAL CAMPAIGNS CONDUCTED
DURING THE YEAR 2013-14

MSME-DI, Gangtok has organized & conducted 20 numbers of targeted Training Programmes and Motivational campaigns – ESDPs & IMCs during the year, as assigned by DC (MSME), New Delhi. This institute has conducted these programmes at different places in Sikkim as given below.

District	No. of Training Programmes / Motivational Campaigns
East	13
West	Nil.
North	2
South	5
Total	20 Nos.

- **Note :** The above Training Programmes/Campaigns etc. include IMCs, & ESDPs.

Through these Training Programmes / Campaigns, this Institute has trained, motivated and guided around 660 Nos. of beneficiaries with regard to starting ventures in the Micro, Small and Medium Enterprise sectors and apprised them about the benefits of various MSME promotional schemes. The district wise Nos. of beneficiaries are given below.

District	Nos. of Beneficiaries
East	430
West	0
North	60
South	170
Total	660

INDUSTRIAL MOTIVATION CAMPAIGNS (IMC) CONDUCTED DURING 2013-14:

During the year a total of 10 Nos. of Industrial Motivation Campaigns (IMCs) were allotted to this institute by the Head Quarter. MSME-DI, Gangtok organized all the allotted 10 numbers of IMCs at different places in Sikkim and motivated and guided around 416 Nos. of beneficiaries with regard to starting ventures in the Micro, Small and Medium Enterprise sectors and availing the benefits of

ESDP: TARGET – 10 Nos.

ACHIEVEMENT – 10 Nos.

INDUSTRIAL MOTIVATION CAMPAIGNS (IMC)											
(2013- 2014)											
MSME DEVELOPMENT INSTITUTE , TADONG , GANGTOK - 737 102											
GOVT. OF INDIA, MINISTRY OF MICRO SMALL & MEDIUM ENTERPRISES											
IMC: <u>TARGET – 10 Nos.</u> <u>ACHIEVEMENT – 10Nos</u>											
Sr. No.	Place	Date	Participant Details							Total	Expenditure
			SC	ST	Women	Minority	P.H	OBC/MBC/Gen.			
1.	Chujachen (Rongli), East Sikkim	16.08..2013	3	5	24	13	0	34	42	7995/-	
2.	Rhenock, East Sikkim	19.08.2013	4	7	18	10	0	34	45	7925/-	
3.	Melli Road, Namchi Sikkim	03.09.2013	1	8	23	13	0	31	40	7890/-	
4.	Jorethang Road, Namchi ,South Sikkim	04.09.2013	1	9	35	14	0	36	46	8000/-	
5	Mangan Bazar, North Sikkim	27.09.2013	2	23	3	25	0	13	38	7985/-	
6	AOCE,Tadong, East Sikkim	01.10.2013	0	11	27	14	0	24	35	7690/-	
7.	Cite Computer Education, Tadong, East Sikkim	04.10.2013	1	15	24	14	0	25	41	7900/-	
8	Binary Solution, Tadong Daragaon, East Sikkim	08.01.2014	2	14	11	15	0	32	48	7970/-	
9	Karek, South Sikkim	02.12.2013	0	0	30	6	0	35	35	7990/-	
10	Raley-Samdong, East Sikkim	29.01.2014	0	5	22	5	0	41	46	7980/-	
	Total		14	97	217	129	0	305	416	79325/-	

various MSME promotional schemes. The summary of the Industrial Motivation Campaigns (IMC) conducted by this institute in Sikkim is presented below:-

Sr. No	Place/ Subject	Particular		Participant Details							Revenue
		Date From	To	SC	ST	Women	Mino.	P.H	Gen. / OBC/ MBC	Total	Earned
1	Rhenotech Computer Education, Kingstone Rhenock East Sikkim/ Desktop Publishing & Screen Printing (Stipendiary)	16.08.2013	19.09.2013	1	7	25	8	0	17	25	0
2	Rhenotech Computer Education, Chujachen, East Sikkim/ Computer Accounting with Tally	19.08.2013	21.09.2013	1	1	16	4	0	23	25	3000/-
3	Academy of Computer Education, Near Govt. College / Computer Hardware Maintenance & Networking (Stipendiary)	22/08/2013	25/09/2013	0	10	25	12	0	15	25	0
4	Silicon Technologies, Namchi, South Sikkim/ Desktop Publishing & Screen Printing	26/08/2013	25/09/2013	0	6	17	8	0	19	25	2400/-
5	Gyan Jyoti Institute of Management & Technology, Jorethang Road, Namchi South Sikkim/ Webpage Designing & Website Maintenance	03/09/2013	08/10/2013	0	4	20	9	0	20	24	2300/-
6	Binary Solution, Tadong Gangtok, East Sikkim/ Multimedia & Animation	26.12.2013	05.02.2014	1	4	8	8	0	20	25	3400/-
7	CITE Computer Education, Gairigaon, East Sikkim/ Computer Hardware Maintenance & Networking	27.12.2013	06.02.2014	1	12	18	12	0	12	25	1600/-
8	Gurukool, Tadong, East Sikkim/ Desktop Publishing & Screen Printing	30.12.2013	07.02.2014	0	9	3	8	0	14	23	2700/-
9	Rhenotech Computer Education, Kingstone Rhenock East Sikkim/ Computer Accounting with Tally	01.01.2014	11.02.2014	0	2	17	7	0	20	25	2900/-
10	Citi Computer Education, Mangan, North Sikkim/ Computer Hardware Maintenance & Networking	03.01.2014	13.02.2014	0	10	9	16	0	12	22	2000/-
Total				4	65	158	92	0	172	244	20300/-

SIX-WEEK ENTREPRENEURSHIP AND SKILL DEVELOPMENT PROGRAMMES (ESDP) CONDUCTED DURING 2013-14

During the year 2013-14, a target of total 10 Nos. of Six-Week Entrepreneurship & Skill Development Programme were allotted to this institute by the Head Quarter and this Institute organized 10 Nos. of ESDPs at different places in Sikkim as summarised below.

The ESDPs were conducted on various topics, such as, Computer Hardware Maintenance & Networking, , Desk Top Publishing & Screen Printing, , Accounting with Tally, Webpage Designing & website Maintenance, Multimedia & Animation etc. A total of around 244 Nos. of beneficiaries

were trained through these ESDPs with regard to entrepreneurship/skill development for starting ventures in the Micro, Small and Medium Enterprise sectors.

SENET

Small Enterprises Network (SENET) was launched by the office of the DC (MSME) in 1997. The objective of the scheme was to create, promote and facilitate database and information amongst the MSME sector, National & State level Associations, NGOs; to carry out office automation in the office of DC (MSME) for bringing out transparency in the functioning of the office and also to create

a website for hosting data available within the organization. The scheme envisages computerization of HQ and its field offices (30 MSME-DIs). For this purpose funds have been allocated to this MSME-DIs under SENET head for the AMC of PCs, Laptops, website maintenance & internet connectivity etc. during the year 2013- 14. This Institute was allocated Rs 2,15,000 (Rupees Two Lakh Fifteen Thousand only) for incurring expenditures under various heads of the SENET Fund out of which Rs 1,95,744/-(Rupees One Lakh Ninety Five Thousand Seven Hundred and Forty Four only) was spent. The details of fund utilization for the year 2013-14 are as follows:

FUND UTILISATION OF THE SENET DIVISION DURING THE YEAR 2013-14

Sl. No.	Sanction Details	Sanction Head	Sanction (Rs.)	Expenditure Till Date (Rs.)	Balance as on Date (Rs.)
A.	Fund for AMC of PCs, Laptops, UPS, Printers etc., Leased Line/Broad Band, Contingencies for the year 2013-14				
1)	O/o DC(MSME), New Delhi, Sanction Order No. 71(3)/MSME-DIs/SENET/2013 Dated 25/07/2013	AMC of PCs, Laptops, UPSs, Printers etc.,	72,000/-	71,000/-	1000/-
2)	- Do -	Internet Connectivity	60,000/-	44,219/-	15781/-
3)	- Do -	Contingencies	48,000/-	46525/-	1475/-
4)	- Do -	Web Maintenance	35,000/-	34000/-	1000/-
			2,15,000/-	1,95,744/-	19,256/-

Comparative Figures of Achievements of Training Programmes during last five years

Sl. No	Name of Training Programme	Target Allotted (Nos)					Completed (Nos)				
		2009-10	2010-11	2011-12	2012-13	2013-14	2009-10	2010-11	2011-12	2012-13	2013-14

1	IMC	11	14	13	10	10	11	14	9	10	10
2	EDP	5	3	3	0	4	5	3	1	0	0
3	MDP	5	4	3	1	3	5	4	1	1	0
4	ESDP	11	14	14	10	10	11	14	10	10	10
5	ESDP(Biotechnology)	1	1	1	0	0	1	1	1	0	0
6	BSDP	2	1	1	0	0	1	1	0	0	0
7	IPR(Awareness Prog.)	0	1	0	0	1	0	1	-	0	0
8	WTO(Awareness Prog.)	0	0	1	0	0	0	-	1	0	0
9	Bar Code (Awareness Prog.)	0	1	2	0	1	0	1	0	0	0
10	Packaging for Exports	1	1	1	1	0	1	1	1	1	0
11	VDP		1	1	1	1		1	0	0	0

STATE INDUSTRIAL PROFILE 2013-14

Preparation of State Industrial Profile of Sikkim during 2013-14 was taken up and the activity was commenced during the year, communicating and visiting different Central / State Govt. agencies like Directorate of Census, NABARD, Lead Bank, NEDFi Ltd., Spices Board, Food Security & Agri. Dev. Dept., Horticulture & Cash Dev. Dept., A H & V Services Dept., Forest, Environment, & Wild Life Dev. Dept., Transport Dept, Health & Family Welfare Dept., DESME, DICs, Directorate of Industries, SIDICO, SIDBI, HRDD etc. requesting them to provide with latest information and details available with them to include in the

Profile. The matter was further taken up by personal visits to collect the latest available data for compilation of information and further presentation on the following issues-

1. General characteristics & Population Statistics of the State.
2. Natural Resources of the State
3. Agriculture, Horticulture and Animal Husbandry Data.
4. Health & family welfare Statistics
5. Transport & Communication Data.
6. Educational Infrastructure
7. Data related to Credit Ratio, Banking & Finance.
8. Industrial Scenario and so on.

The information as received from different agencies was compiled and presented in the State Industrial Profile 2013-14.

JOINT CAPACITY ASSESSMENT

During the financial year 2013-14 this institute conducted capacity assessment of four units jointly with District Industries Centre (East & North), Gangtok and prepared and finalized the capacity assessment report for grant of Transport Subsidy. Revenue to the tune of Rs 26000/- is earned during the year.. Under the NEIIP 2007, the central transport subsidy is given to the industrial units located in selected states in respect of transporting raw materials, which are brought into and finished goods which are taken out of such areas. In the case of Sikkim the central transport subsidy will be given on transport cost between the location of the industrial unit in the state and the rail head at Siliguri.

Following industries have been provided with the services.

1. M/s Epitome Petrochemicals (P) Ltd., Tumlabong, East Sikkim.
2. M/s Nextgen Printer (P) Ltd., Majhitar, East Sikkim.
3. M/s CG Food India (P) Ltd. Rangpo, East Sikkim.
4. M/s Sikkim Agro Chemicals (P) Ltd. Majhitar , East Sikkim.

OTHER IMPORTANT ACTIVITIES UNDERTAKEN BY THE INSTITUTE DURING THE YEAR

Beside the above activities, this institute also performed the following activities during the year 2013-14.

1. Preparation of State Industrial Profile of Sikkim 2013-14 after compiling information collected from various Central/ State Govt. organization/ Depts and Banks.
2. Collection of information for Pre-Testing of Schedules for IIP-MSME.
3. Identification of pharmaceutical & distillery units in East district in order to augment the list of products in item baskets for preparation of Frame Register for IIP-MSME
4. Compilation & Submission of EM II data.
5. Presentation of MSME Schemes and programmes and Highlighting different activities of MSME-DI, Gangtok in various forums/committees/ programmes like, SLBC, DLTF, SLIIC, State Directorate of Capacity Building etc.
6. Public Procurement Policy: Collection & compilation of information received from State Directorate of Industries.
7. Preparation & submission of proposal for purchase of new office vehicle after completing of the condemnation process of old vehicle.
8. Provided faculty support during programmes organized by other organizations like KVIC,

DIC & SBI Rural Self Employment Training Institute.

9. Preparation & Submission of Proposal for acquiring one acre of land allotted by Sikkim Housing Development Board, Gangtok for permanent office premises of MSME-DI, Gangtok.
10. Associated with various Central/ State Agencies/ Depts for collection of information to be required on PPP, IIP and other Action Plan requirements to achieve the targeted activities.
11. Organization of SLAB meeting in respect to MSME-DI, Gangtok under the Chairmanship of Secretary , Commerce & Industries Department, Government of Sikkim and discussed various issues pertaining to MSMEs in state, MSME Programmes/ Schemes and also other institutional requirements.
12. Provided Technical, Economic and Managerial Consultancy services to the visiting Entrepreneurs / prospective entrepreneurs. And also the handhold information / details available with the institute were shared with the various agencies involved in dealing with MSME activities.

Non Plan Fund Allocation & Expenditures during 2009-10, 2010-11, 2011-12,

2012-13 & 2013-14.

Sl No	Non Plan Head	2009-10	2010-11	2011-12	2012-13	2013-14	Remarks
1	Fund Allocation	50,99,000	58,23,000	52,43,000	67,40,000	66,71,750	
2	Expenditure	52,08,000	56,83,398	52,65,379	63,25,138	65,90,551	
3	Percentage of Fund Utilization	102.14	97.60	100.43	93.84	98.79	

Comparative Figures of Revenue & Expenditures (Plan Fund) during 2009-10, 2010-11, 2011-12, 2012-13 & 2013-14.

Sl. No	Name of Training Programme	Expenditure(Rs)					Revenue(Rs)				
		2009-10	2010-11	2011-12	2012-13	2013-14	2009-10	2010-11	2011-12	2012-13	2013-14
1	IMC	87975	111560	71640	79570	79325	0	0	0	0	0
2	EDP	106750	66250	26250	0	0	900	2100	0	0	0
3	MDP	100000	79874	19990	19425	0	4500	7500	1550	2000	0
4	ESDP	690274	869279	672534	636911	636750	7100	12200	6100	20100	20300
5	ESDP(Bio technology)	60000	60000	59905	-	-	1400	850	1200	-	-
6	BSDP	32201	83800	0	-	-	0	0	0	-	-

7	IPR (Awareness Prog.)	0	60647	0	-	0	-	8000	-	-	0
8	WTO(Awareness Prog.)	0	0	49433	-	-	-	-	2700	-	-
9	Bar Code(Awareness Prog.)	0	28235	0	-	0	-	2900	0	-	0
10	Packaging for Exports	56970	47000	47000	37840/-	-	1950	23325	0	1200/-	-
11	VDP	0	28260	0	0	0		1	0	0	0

हिंदी प्रगति रिपोर्ट

सुक्ष्म लघु मध्यम उद्यम - सेवा संस्थान गांतोक द्वारा वर्ष 2013-14 में राजभाषा हिंदी की प्रगति के सन्दर्भ में अच्छी प्रगति रही एवं इसीके अंतर्गत संस्थान में राजभाषा कार्यान्वयन समिति की 4 तिमाही बैठके आयोजित की गई हैं, जिसका ब्यौरा नीचे दिया गया है।

अनुक्रमांक	दिनांक	बैठक
1	24-06-2013	प्रथम
2	30-09-2013	द्वितीय
3	23-12-2013	तृतीय

हिंदी पखवाडा

हिंदी पखवाडेका आयोजन सुक्ष्म, लघु, एवं मध्यम उद्यम - सेवा संस्थान गांतोक द्वारा वर्ष 2013-2014 में दिनांक 16 से 30 सितम्बर , 2013 तक इस संस्थान में हिंदी पखवाडा आयोजित किया गया जिस में सभी अधिकारी एवं कर्मचारीयो ने हिस्सा लेकर हिंदी पखवाडे की रौनक बढाई ।

हिंदी को बढावा

नामित राजभाषा अधिकारी श्री तपन कुमार बनर्जी ने हिंदी को बढावा तथा हिंदी में काम करनेकी आदत / वृत्ति सभी अधिकारी एवं कर्मचारीयो में बढाने के उद्देश्य से निम्नलिखित हिंदी के मसौदे बनाकर उसका प्रचालन शुरू किया ।

(१) हिंदी आवरण पत्र (कवरिंग लेटर)

(२) हिंदी प्रमाण पत्र

- (3) द्विभाषिक प्रमाण पत्र
- (4) जवाबी पत्र (रीप्लाय लेटर)
- (5) प्राप्त पत्र (अकनालिज्मेंट लेटर)

PHOTO GALLERY



























































